



**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2018**  
(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 2500 PAPUA**  
**SATUAN KERJA : 402942 PENGADILAN AGAMA SERUI**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
Tanggal : 30 January 2019  
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| KODE   | URAIAN                                    | ANGGARAN SEMULA      | ANGGARAN SETELAH REVISI | REALISASI BELANJA  |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN      |
|--------|---|----------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|--------------------|
|        |   |                      |                         | BULAN INI          | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |                    |
| 1      | 2   | 3                    | 4                       | 5                  | 6                    | 7                          | 8                         | 9                    | 10                 |
| 511111 | Belanja Gaji Pokok PNS                    | 499,886,000          | 499,886,000             | 40,405,360         | 443,831,540          | 0                          | 443,831,540               | 88.79                | 56,054,460         |
| 511119 | Belanja Pembulatan Gaji PNS               | 10,000               | 10,000                  | 792                | 7,737                | ( 250)                     | 7,487                     | 74.87                | 2,513              |
| 511121 | Belanja Tunj. Suami/Istri PNS             | 42,236,000           | 42,236,000              | 3,012,340          | 38,428,220           | 0                          | 38,428,220                | 90.98                | 3,807,780          |
| 511122 | Belanja Tunj. Anak PNS                    | 26,192,000           | 26,192,000              | 1,256,918          | 14,770,162           | 0                          | 14,770,162                | 56.39                | 11,421,838         |
| 511123 | Belanja Tunj. Struktural PNS              | 37,010,000           | 37,010,000              | 2,010,000          | 21,620,000           | 0                          | 21,620,000                | 58.42                | 15,390,000         |
| 511124 | Belanja Tunj. Fungsional PNS              | 966,725,000          | 966,725,000             | 42,735,000         | 514,525,000          | 0                          | 514,525,000               | 53.22                | 452,200,000        |
| 511125 | Belanja Tunj. PPh PNS                     | 173,176,000          | 173,176,000             | 16,044,741         | 86,171,652           | 0                          | 86,171,652                | 49.76                | 87,004,348         |
| 511126 | Belanja Tunj. Beras PNS                   | 40,931,000           | 40,931,000              | 3,258,900          | 30,126,720           | 0                          | 30,126,720                | 73.60                | 10,804,280         |
| 511129 | Belanja Uang Makan PNS                    | 102,960,000          | 102,960,000             | 9,724,000          | 66,555,000           | 0                          | 66,555,000                | 64.64                | 36,405,000         |
| 511138 | Belanja Tunjangan Khusus Papua PNS        | 88,500,000           | 88,500,000              | 9,455,000          | 80,005,000           | 0                          | 80,005,000                | 90.40                | 8,495,000          |
| 511151 | Belanja Tunjangan Umum PNS                | 2,340,000            | 2,340,000               | 735,000            | 3,845,000            | 0                          | 3,845,000                 | 164.32               | ( 1,505,000)       |
| 511157 | Belanja Tunjangan Kemahalan Hakim         | 115,200,000          | 115,200,000             | 9,600,000          | 81,600,000           | 0                          | 81,600,000                | 70.83                | 33,600,000         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5111</b>   | <b>2,095,166,000</b> | <b>2,095,166,000</b>    | <b>138,238,051</b> | <b>1,381,486,031</b> | <b>( 250)</b>              | <b>1,381,485,781</b>      | <b>65.94</b>         | <b>713,680,219</b> |
|        | <b>JUMLAH KELOMPOK BELANJA 51</b>         | <b>2,095,166,000</b> | <b>2,095,166,000</b>    | <b>138,238,051</b> | <b>1,381,486,031</b> | <b>( 250)</b>              | <b>1,381,485,781</b>      | <b>65.94</b>         | <b>713,680,219</b> |
| 52     | <b>BELANJA BARANG</b>                     |                      |                         |                    |                      |                            |                           |                      |                    |
| 5211   | <b>Belanja Barang Operasional</b>         |                      |                         |                    |                      |                            |                           |                      |                    |
| 521111 | Belanja Keperluan Perkantoran             | 205,250,000          | 217,750,000             | 14,850,000         | 153,669,096          | 0                          | 153,669,096               | 70.57                | 64,080,904         |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 12,000,000           | 12,000,000              | 429,800            | 4,340,600            | 0                          | 4,340,600                 | 36.17                | 7,659,400          |
| 521115 | Belanja Honor Operasional Satuan Kerja    | 36,000,000           | 36,000,000              | 3,000,000          | 24,000,000           | 0                          | 24,000,000                | 66.67                | 12,000,000         |
| 521119 | Belanja Barang Operasional Lainnya        | 9,255,000            | 9,255,000               | 0                  | 9,255,000            | 0                          | 9,255,000                 | 100.00               | 0                  |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5211</b>   | <b>262,505,000</b>   | <b>275,005,000</b>      | <b>18,279,800</b>  | <b>191,264,696</b>   | <b>0</b>                   | <b>191,264,696</b>        | <b>69.55</b>         | <b>83,740,304</b>  |
| 5218   | <b>Belanja Barang Persediaan</b>          |                      |                         |                    |                      |                            |                           |                      |                    |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 61,628,000           | 45,328,000              | 4,277,000          | 44,502,000           | 0                          | 44,502,000                | 98.18                | 826,000            |

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(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 2500 PAPUA**  
**SATUAN KERJA : 402942 PENGADILAN AGAMA SERUI**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
Tanggal : 30 January 2019  
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| KODE   | URAIAN   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2  | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | JUMLAH SUB KELOMPOK BELANJA 5218                                 | 61,628,000      | 45,328,000              | 4,277,000         | 44,502,000           | 0                          | 44,502,000                | 98.18                | 826,000       |
| 5221   | Belanja Jasa   |                 |                         |                   |                      |                            |                           |                      |               |
| 522111 | Belanja Langganan Listrik  | 42,000,000      | 42,000,000              | 2,463,694         | 20,513,941           | 0                          | 20,513,941                | 48.84                | 21,486,059    |
| 522112 | Belanja Langganan Telepon  | 7,200,000       | 7,200,000               | 79,160            | 2,281,119            | 0                          | 2,281,119                 | 31.68                | 4,918,881     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                                 | 49,200,000      | 49,200,000              | 2,542,854         | 22,795,060           | 0                          | 22,795,060                | 46.33                | 26,404,940    |
| 5231   | Belanja Pemeliharaan   |                 |                         |                   |                      |                            |                           |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                         | 66,250,000      | 70,050,000              | 0                 | 66,220,500           | 0                          | 66,220,500                | 94.53                | 3,829,500     |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya                 | 5,000,000       | 5,000,000               | 0                 | 5,000,000            | 0                          | 5,000,000                 | 100.00               | 0             |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                         | 62,800,000      | 62,800,000              | 10,095,000        | 54,913,250           | 0                          | 54,913,250                | 87.44                | 7,886,750     |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                                 | 134,050,000     | 137,850,000             | 10,095,000        | 126,133,750          | 0                          | 126,133,750               | 91.50                | 11,716,250    |
|        | JUMLAH KELOMPOK BELANJA 52                                       | 507,383,000     | 507,383,000             | 35,194,654        | 384,695,506          | 0                          | 384,695,506               | 75.82                | 122,687,494   |
|        | JUMLAH BELANJA OUTPUT 1066.994                                   | 2,602,549,000   | 2,602,549,000           | 173,432,705       | 1,766,181,537        | ( 250)                     | 1,766,181,287             | 67.86                | 836,367,713   |
|        | JUMLAH BELANJA KEGIATAN 1066                                     | 2,602,549,000   | 2,602,549,000           | 173,432,705       | 1,766,181,537        | ( 250)                     | 1,766,181,287             | 67.86                | 836,367,713   |
|        | JUMLAH BELANJA PROGRAM 03.04.01                                  | 2,773,149,000   | 2,773,149,000           | 198,781,205       | 1,924,776,837        | ( 250)                     | 1,924,776,587             | 69.41                | 848,372,413   |
| 02     | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1071   | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |                 |                         |                   |                      |                            |                           |                      |               |
| 951    | Layanan Internal (Overhead)                                      |                 |                         |                   |                      |                            |                           |                      |               |
| 53     | BELANJA MODAL  |                 |                         |                   |                      |                            |                           |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                                |                 |                         |                   |                      |                            |                           |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                                | 86,000,000      | 86,000,000              | 0                 | 85,995,000           | 0                          | 85,995,000                | 99.99                | 5,000         |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                                 | 86,000,000      | 86,000,000              | 0                 | 85,995,000           | 0                          | 85,995,000                | 99.99                | 5,000         |
|        | JUMLAH KELOMPOK BELANJA 53                                       | 86,000,000      | 86,000,000              | 0                 | 85,995,000           | 0                          | 85,995,000                | 99.99                | 5,000         |

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(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 01 BADAN URUSAN ADMINISTRASI  
WILAYAH/PROPINSI : 2500 PAPUA  
SATUAN KERJA : 402942 PENGADILAN AGAMA SERUI  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 30 January 2019  
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| KODE | URAIAN  | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|      |   |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1    | 2   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|      | JUMLAH BELANJA OUTPUT 1071.951                      | 86,000,000      | 86,000,000              | 0                 | 85,995,000           | 0                          | 85,995,000                | 99.99                | 5,000         |
|      | JUMLAH BELANJA KEGIATAN 1071                        | 86,000,000      | 86,000,000              | 0                 | 85,995,000           | 0                          | 85,995,000                | 99.99                | 5,000         |
|      | JUMLAH BELANJA PROGRAM 03.04.02                     | 86,000,000      | 86,000,000              | 0                 | 85,995,000           | 0                          | 85,995,000                | 99.99                | 5,000         |
|      | JUMLAH BELANJA SUB FUNGSI 03.04                     | 2,859,149,000   | 2,859,149,000           | 198,781,205       | 2,010,771,837        | ( 250)                     | 2,010,771,587             | 70.33                | 848,377,413   |
|      | JUMLAH BELANJA FUNGSI 03                            | 2,859,149,000   | 2,859,149,000           | 198,781,205       | 2,010,771,837        | ( 250)                     | 2,010,771,587             | 70.33                | 848,377,413   |
|      | JUMLAH BELANJA CARA PENARIKAN 0                     | 2,859,149,000   | 2,859,149,000           | 198,781,205       | 2,010,771,837        | ( 250)                     | 2,010,771,587             | 70.33                | 848,377,413   |
|      | JUMLAH BELANJA SUMBER DANA 01                       | 2,859,149,000   | 2,859,149,000           | 198,781,205       | 2,010,771,837        | ( 250)                     | 2,010,771,587             | 70.33                | 848,377,413   |
|      | JUMLAH BELANJA JENIS SATKER KD                      | 2,859,149,000   | 2,859,149,000           | 198,781,205       | 2,010,771,837        | ( 250)                     | 2,010,771,587             | 70.33                | 848,377,413   |
|      | JUMLAH TRANSAKSI KAS                                | 2,859,149,000   | 2,859,149,000           | 198,781,205       | 2,010,771,837        | ( 250)                     | 2,010,771,587             | 70.33                | 848,377,413   |
|      | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 2,859,149,000   | 2,859,149,000           | 198,781,205       | 2,010,771,837        | ( 250)                     | 2,010,771,587             | 70.33                | 848,377,413   |

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BELANJA SATUAN KERJA MELALUI KPPN DAN BUN  
UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2018  
(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 04 DITJEN BADAN PERADILAN AGAMA**  
**WILAYAH/PROPINSI : 2500 PAPUA**  
**SATUAN KERJA : 402943 PENGADILAN AGAMA SERUI**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
 Tanggal : 30 January 2019  
 Halaman : 1  
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| KODE   | URAIAN   | ANGGARAN SEMULA   | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN     |
|--------|--|-------------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|-------------------|
|        |  |                   |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |                   |
| 1      | 2  | 3                 | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10                |
|        | <b>TRANSAKSI KAS</b>   |                   |                         |                   |                      |                            |                           |                      |                   |
| 01     | RUPIAH MURNI   |                   |                         |                   |                      |                            |                           |                      |                   |
| 0      | RM   |                   |                         |                   |                      |                            |                           |                      |                   |
| 03     | KETERTIBAN DAN KEAMANAN  |                   |                         |                   |                      |                            |                           |                      |                   |
| 04     | PERADILAN  |                   |                         |                   |                      |                            |                           |                      |                   |
| 08     | Program Peningkatan Manajemen Peradilan Agama  |                   |                         |                   |                      |                            |                           |                      |                   |
| 1053   | Peningkatan Manajemen Peradilan Agama  |                   |                         |                   |                      |                            |                           |                      |                   |
| 003    | Perkara dilingkungan Peradilan Agama yang diselesaikan melalui Pembebasan Biaya perkara            |                   |                         |                   |                      |                            |                           |                      |                   |
| 52     | BELANJA BARANG   |                   |                         |                   |                      |                            |                           |                      |                   |
| 5212   | Belanja Barang Non Operasional   |                   |                         |                   |                      |                            |                           |                      |                   |
| 521219 | Belanja Barang Non Operasional Lainnya   | 2,400,000         | 2,400,000               | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 47.83                | 1,252,000         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5212</b>  | <b>2,400,000</b>  | <b>2,400,000</b>        | <b>346,000</b>    | <b>1,148,000</b>     | <b>0</b>                   | <b>1,148,000</b>          | <b>47.83</b>         | <b>1,252,000</b>  |
|        | <b>JUMLAH KELOMPOK BELANJA 52</b>  | <b>2,400,000</b>  | <b>2,400,000</b>        | <b>346,000</b>    | <b>1,148,000</b>     | <b>0</b>                   | <b>1,148,000</b>          | <b>47.83</b>         | <b>1,252,000</b>  |
|        | <b>JUMLAH BELANJA OUTPUT 1053.003</b>  | <b>2,400,000</b>  | <b>2,400,000</b>        | <b>346,000</b>    | <b>1,148,000</b>     | <b>0</b>                   | <b>1,148,000</b>          | <b>47.83</b>         | <b>1,252,000</b>  |
| 004    | Perkara dilingkungan Peradilan Agama yang diselesaikan melalui sidang diluar gedung/Sidang Terpadu |                   |                         |                   |                      |                            |                           |                      |                   |
| 52     | BELANJA BARANG   |                   |                         |                   |                      |                            |                           |                      |                   |
| 5221   | Belanja Jasa   |                   |                         |                   |                      |                            |                           |                      |                   |
| 522141 | Belanja Sewa   | 2,200,000         | 2,200,000               | 0                 | 0                    | 0                          | 0                         | 0.00                 | 2,200,000         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5221</b>  | <b>2,200,000</b>  | <b>2,200,000</b>        | <b>0</b>          | <b>0</b>             | <b>0</b>                   | <b>0</b>                  | <b>0.00</b>          | <b>2,200,000</b>  |
| 5241   | Belanja Perjalanan Dalam Negeri  |                   |                         |                   |                      |                            |                           |                      |                   |
| 524111 | Belanja Perjalanan Biasa   | 22,800,000        | 22,800,000              | 0                 | 0                    | 0                          | 0                         | 0.00                 | 22,800,000        |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5241</b>  | <b>22,800,000</b> | <b>22,800,000</b>       | <b>0</b>          | <b>0</b>             | <b>0</b>                   | <b>0</b>                  | <b>0.00</b>          | <b>22,800,000</b> |
|        | <b>JUMLAH KELOMPOK BELANJA 52</b>  | <b>25,000,000</b> | <b>25,000,000</b>       | <b>0</b>          | <b>0</b>             | <b>0</b>                   | <b>0</b>                  | <b>0.00</b>          | <b>25,000,000</b> |

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KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
 ESELON I : 04 DITJEN BADAN PERADILAN AGAMA  
 WILAYAH/PROPINSI : 2500 PAPUA  
 SATUAN KERJA : 402943 PENGADILAN AGAMA SERUI  
 JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
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| KODE | URAIAN  | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|      |   |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1    | 2   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|      | JUMLAH BELANJA OUTPUT 1053.004                      | 25,000,000      | 25,000,000              | 0                 | 0                    | 0                          | 0                         | 0.00                 | 25,000,000    |
|      | JUMLAH BELANJA KEGIATAN 1053                        | 27,400,000      | 27,400,000              | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 4.19                 | 26,252,000    |
|      | JUMLAH BELANJA PROGRAM 03.04.08                     | 27,400,000      | 27,400,000              | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 4.19                 | 26,252,000    |
|      | JUMLAH BELANJA SUB FUNGSI 03.04                     | 27,400,000      | 27,400,000              | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 4.19                 | 26,252,000    |
|      | JUMLAH BELANJA FUNGSI 03                            | 27,400,000      | 27,400,000              | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 4.19                 | 26,252,000    |
|      | JUMLAH BELANJA CARA PENARIKAN 0                     | 27,400,000      | 27,400,000              | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 4.19                 | 26,252,000    |
|      | JUMLAH BELANJA SUMBER DANA 01                       | 27,400,000      | 27,400,000              | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 4.19                 | 26,252,000    |
|      | JUMLAH BELANJA JENIS SATKER KD                      | 27,400,000      | 27,400,000              | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 4.19                 | 26,252,000    |
|      | JUMLAH TRANSAKSI KAS                                | 27,400,000      | 27,400,000              | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 4.19                 | 26,252,000    |
|      | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 27,400,000      | 27,400,000              | 346,000           | 1,148,000            | 0                          | 1,148,000                 | 4.19                 | 26,252,000    |